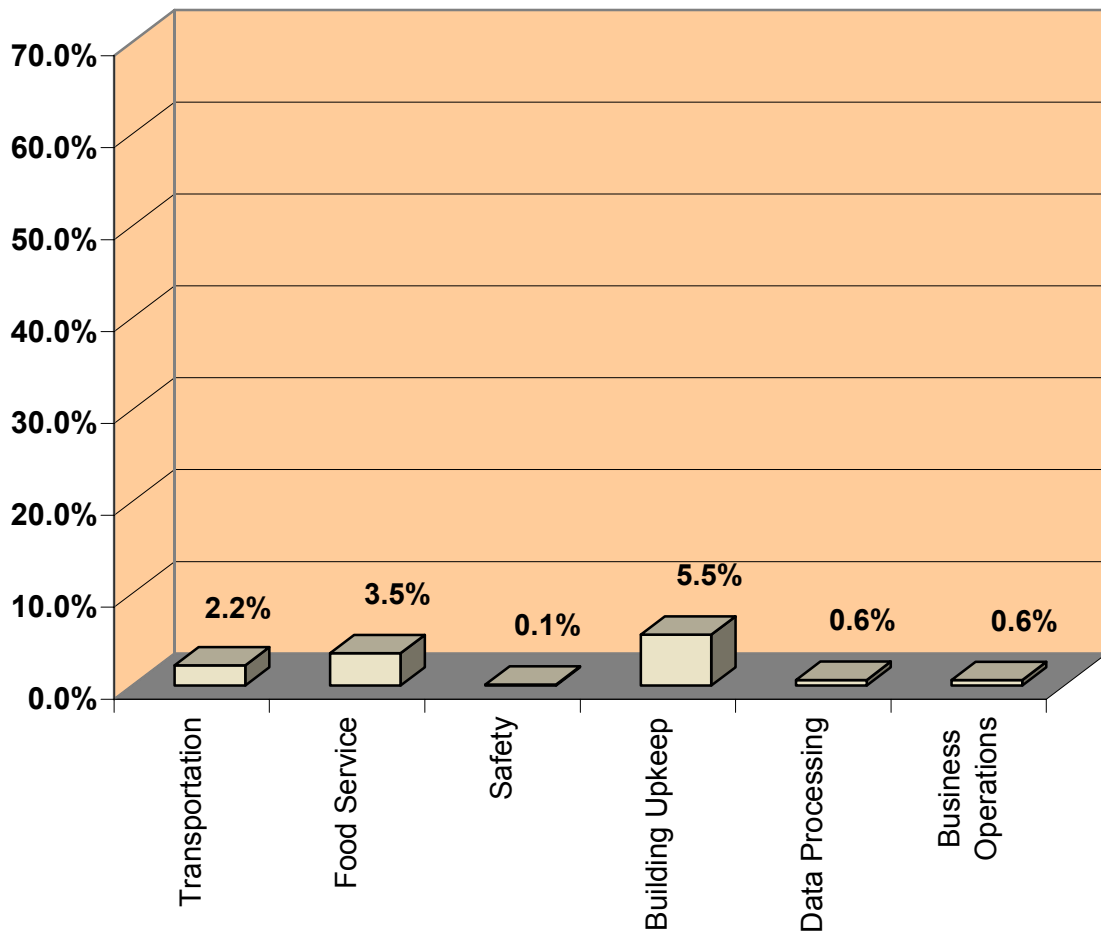


Central Falls School District

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,734	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,055,697	\$283	2.2%
Food Service	\$1,706,796	\$457	3.5%
Safety	\$47,280	\$13	0.1%
Building Upkeep, Utilities, et al	\$2,674,300	\$716	5.5%
Data Processing	\$288,580	\$77	0.6%
Business Operations	\$284,364	\$76	0.6%
Operations Expenditures	\$6,057,017	\$1,622	12.5%
Total District Expenditures	\$48,525,339	\$12,996	100.0%